# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

## **FISCAL NOTE**



HB 2872 - SB 2882

March 1, 2010

**SUMMARY OF BILL:** Creates a Class D felony offense of vehicular homicide if a driver fails to exercise due care, or inadvertence or inattention, in a construction or school safety zone

#### **ESTIMATED FISCAL IMPACT:**

#### Increase State Expenditures - \$171,400/Incarceration\*

#### Assumptions:

- According to the Department of Safety, there were 12 fatal crashes in construction zones and 3 fatal crashes in school safety zones in 2009. The Department of Correction (DOC) estimates 25 percent of these fatalities (15 x 25% = 3.75) were caused by inattentive drivers and will result in four additional Class D felony admissions.
- According to the U. S. Census Bureau, population growth in Tennessee has been 1.12 percent per year for the past 10 years, yielding a projected compound population growth of 11.78 percent over the next 10 years. No significant increase in incarceration costs during this period. The maximum cost in the tenth year, as required by Tenn. Code Ann. § 9-4-210, is based on four offenders.
- According to DOC, the average operating cost per offender per day for calendar year 2010 is \$59.86. The average post-conviction time served for a Class D felony is 1.96 years (715.89 days). The cost per offender at 1.96 years is \$42,853.18 (\$59.86 x 715.89 days). The total additional operating cost for four offenders is \$171,412.72 (\$42,853.18 x 4).
- Any impact on the caseloads in state trial courts can be accommodated within existing resources without an increased appropriation.

\*Tennessee Code Annotated, Section 9-4-210, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law. The amount appropriated from recurring revenues shall be based upon the highest cost of the next 10 years.

### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/lsc